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COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

June 10, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: Eden Center-Evans Road (C.R. 32) Reconstruction
Town of Eden and Evans, NY**

Honorable Members:

Attached please find a resolution and accompanying memorandum requesting Legislative approval to adjust the 2011 Budget for the reconstruction of Eden Center-Evans Road in the Town of Eden and Evans, NY.

In order to begin the reconstruction of this road, it is necessary to move \$1,000,000 of unanticipated FMAP funds to Capital Project B.11001 – 2011 Overlay Program to reconstruct a portion of this six mile stretch of failing road.

Should your honorable body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works, Office of the Commissioner
Re: Eden Center -Evans Road (C.R. 32) Reconstruction
Town of Eden and Evans, NY
Date: June 10, 2011

SUMMARY

In order to begin the reconstruction of Eden Center – Evans Road, it is necessary to move \$1,000,000 of unanticipated revenues in the 2011 Budget to Capital Project B.11001 – 2011 Overlay Program, to reconstruct a portion of this 6 mile stretch of failing road. This resolution seeks approval to move those funds.

FISCAL IMPLICATIONS

Unanticipated revenues in the 2011 Budget will be utilized to fund this project.

REASONS FOR RECOMMENDATION

Eden Center-Evans Road is a main thoroughfare with a NYS Thruway Exit and is a highly traveled road. The deteriorating condition of the road has made it difficult for the traveling public. The road has been evaluated by Cornell Road program, associated with Cornell University, and it is recommended the sub-base material be removed and the road reconstructed. Failure to address the conditions of the road will cause continuing deteriorating road conditions.

BACKGROUND INFORMATION

For the past several years the County has evaluated this road and recently partnered with Cornell Roads program to study the road in working on a solution for the stability problems associated with the sub-base of the road. The County is, therefore, undertaking the current project to build upon the work done by Cornell and resolve the long-standing stability and roadway restriction issues on Eden Center-Evans Road.

CONSEQUENCES OF NEGATIVE ACTION

The current conditions on Eden Center-Evans Road will continue negatively impacting public mobility and safety.

STEPS FOLLOWING APPROVAL

Purchase orders through the Department of Purchase will be negotiated and executed using the Erie County Highway Bids for Construction Materials to provide the required services through completion of construction.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS
DIVISION OF HIGHWAYS

RE: Eden Center -Evans Road (C.R. 32)
Reconstruction
Town of Eden and Evans, NY

WHEREAS, when Eden Center-Evans Road was reconstructed about 40 years ago, slag was used as a subbase material which at the time, it was thought that slag was an acceptable material for this purpose; and

WHEREAS, long stretches of this road have been heaving in the winter months making the road difficult to drive in those months due to the wicking of water in the subbase; and

WHEREAS, over the years, the Department of Public Works has tried several solutions to mitigate the heaving but with no success; and

WHEREAS, the only solution is to fully remove the slag subbase and replace it with gravel material and new pavement; and

WHEREAS, it is desired to begin the Project as soon as possible; and

WHEREAS, funding has been identified and authorization is sought to move those funds to this project; and

WHEREAS, the source of the funding is the annual budget for Federal Medical Assistance Percentage (FMAP) that has already exceeded the annual budget for 2011.

NOW, THEREFORE, BE IT

RESOLVED, that an increase in the 2011 Budget is hereby authorized for the purpose of reconstructing Eden Center-Evans Road, as follows:

Fund 110 – General Fund

Revenue

Fund Center 120 Social Services

Account 414030 Federal Medical Assistance Percentage (FMAP)	\$1,000,000
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Expense

Fund Center 14020

570050 Interfund Transfer Capital	\$1,000,000
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Fund 420 – Project B.11001 - 2011 Overlay Program

Revenue

Fund Center 123 Highways/DPW	
486000 Interfund Revenue Subsidy	\$1,000,000

Expense

Fund Center 123 Highways/DPW	
Capital Projects Expense	\$1,000,000

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.